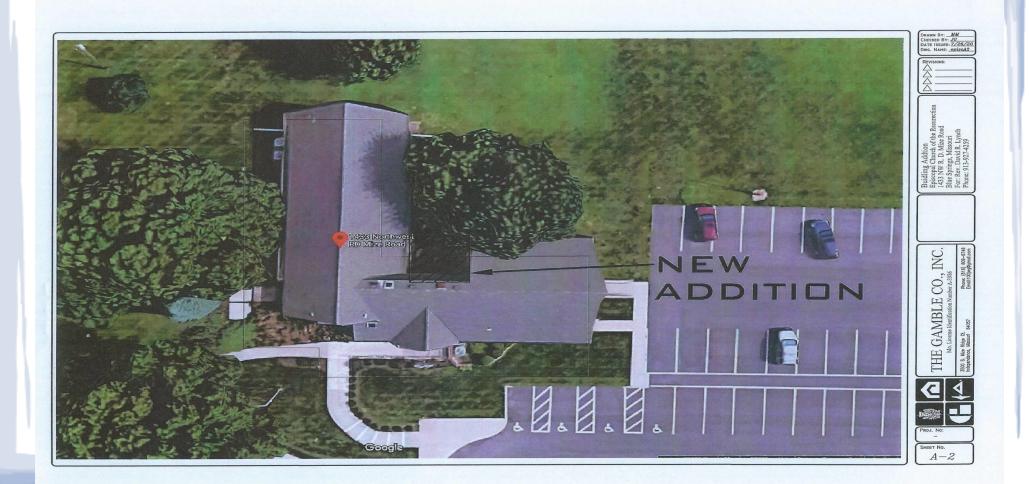
EPISCOPAL CHURCH OF THE RESURRECTION

REVIEW OF NARTHEX EXPANSION PROPOSAL & APRIL 2021 FEASIBILITY STUDY

OVERVIEW OF PROJECT Expand the current narthex northward by 15 feet (two stories)



REMOVE & COVER OVER THE OLD/CURRENT STAIRWAY

- INSTALL NEW INTERIOR STAIRWAY IN EXPANDED NARTHEX: U-SHAPED WITH 2 LANDINGS & ADA-COMPLIANT STEPS
- ADD A COMMERCIAL-GRADE LIFT
- ADD NEW OUTDOOR ADA-COMPLIANT WALKWAY LEADING FROM PARKING LOT TO NEW LOWER-LEVEL ENTRY ON NORTH SIDE OF THE EXPANSION

BENEFITS OF PROJECT

- REMOVE HAZARDOUS & DIFFICULT
 STAIRWAY WITH SAFER & EASIER ONE
- EASIER MOVEMENT BETWEEN LOWER & UPPER LEVELS OF CHURCH
- INCREASED FELLOWSHIP AREA (BOTH IN EXPANDED NARTHEX AND AT COVERED-OVER OLD STAIRWAY – 50 SQ FEET)
- EASIER ACCESS FROM PARKING LOT TO CHURCH INTERIOR VIA EXTERIOR RAMP AND DOOR

PROFESSIONAL CONSULTANTS

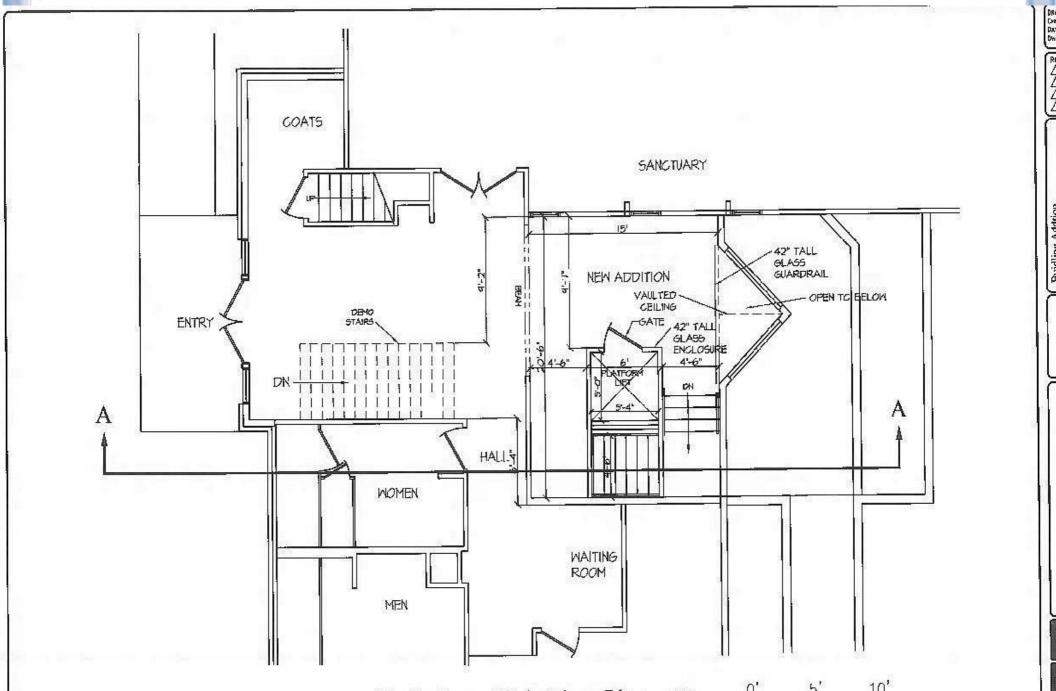
• JIM GAMBLE -- ARCHITECT

• NEW LEAF CONSTRUCTION CO.

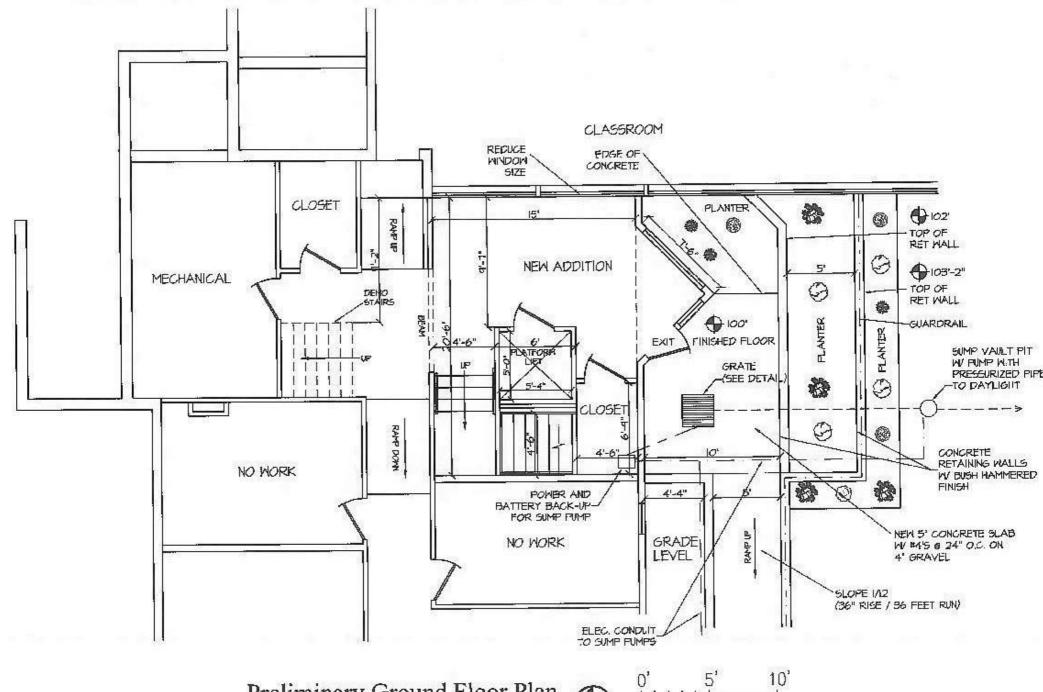
 CONSTRUCTION WOULD LIKELY BEGIN LATE 2021 OR EARLY 2022

 CONSTRUCTION WOULD TAKE AROUND 3 MONTHS AND THE CHURCH WOULD BE OPEN FOR BUSINESS DURING THIS TIME

BLUEPRINT OF UPPER LEVEL



BLUEPRINT OF LOWER LEVEL



POSSIBLE LIFT CHOICE

Suitable for virtually any architectural requirements including public spaces and home use

> Ideal for indoor or outdoor applications from basic installations to large-scale, complex projects

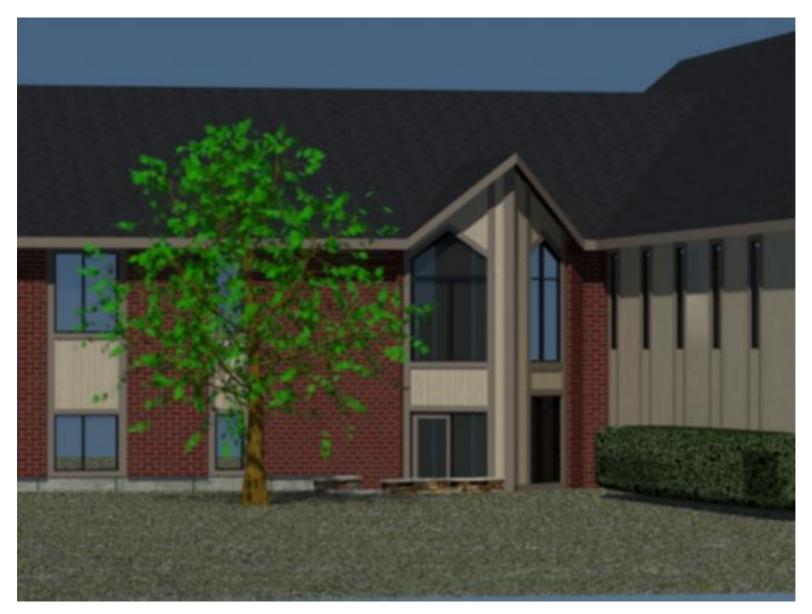
Finish options including frameless glass for the ultimate in luxury for upscale commercial applications

Savaria[®] V-1504 Vertical Platform Lift

INTERIOR RENDERING (FROM INSIDE NARTHEX)



EXTERIOR (NORTH) RENDERING



REVIEW OF FEASIBILITY STUDY

• APRIL 6, 2021: CASE STATEMENT & FEASIBILITY STUDY MAILED TO 67 PARISH HOUSEHOLDS

 32 HOUSEHOLDS RETURNED A RESPONSE

Q1: COR IS EFFECTIVE IN MEETING MY SPIRITUAL NEEDS

4

- STRONGLY AGREE 22
- AGREE 13
- NEUTRAL 4
- DISAGREE

Q2: COR IS EFFECTIVE IN PROVIDING ME WITH AMPLE OPPORTUNITIES FOR COMMUNITY & FELLOWSHIP

STRONGLY AGREE22AGREE16NEUTRAL/DON'T KNOW2

Q3: I'M CONFIDENT IN THE LEADERSHIP OF COR TO MAKE THE RIGHT DECISIONS REGARDING THE FUTURE OF OUR CHURCH

STRONGLY AGREE24AGREE14NEUTRAL3DISAGREE1

Q4: I BELIEVE IT IS IMPORTANT FOR COR TO MAINTAIN & RENOVATE OUR EXISTING FACILITIES FOR THE PURPOSE OF BEING GOOD STEWARDS OF OUR EXISTING PROPERTY, ATTRACTING NEW MEMBERS AND GROWING THE BODY OF CHRIST

STRONGLY AGREE27AGREE12DISAGREE1NEUTRAL/DON'T KNOW2

Q5: EXPRESS YOUR LEVEL OF SUPPORT FOR EACH OF THE ELEMENTS OF THE PROPOSED CAMPAIGN. ANTICIPATED COSTS FOR ALL PROJECTS IS \$250,000

STRONG SUPPORT=5 SUPPORT=4 NEUTRAL=3 DON'T SUPPORT=2 STRONGLY DON'T SUPPORT=1

NARTHEX EXPANSION 4.2 AVG SUPPORT
WHEELCHAIR LIFT 4.6
REPLACE STAIRWAY 4.4
NEW OUTDOOR WALK 4.2

Q6: I CONSIDER IT IMPORTANT FOR COR TO CONDUCT A CAPITAL CAMPAIGN NOW TO IMPLEMENT THE PROJECT OUTLINED IN THE CASE STATEMENT

STRONGLY AGREE 22

- AGREE 11
- NEUTRAL 8

STRONGLY DISAGREE 1

Q7: WHAT INFORMATION WOULD HELP DETERMINE YOUR FINANCIAL COMMITMENT?

HOW PROJECTS CONNECT TO OUR MISSION 5 (TIMES CHOSEN IN TOP 3)

FUTURE DIRECTION OF COR 14 HOW PROJECTS BENEFIT CURRENT MEMBERS 9 LEVEL OF SUPPORT AMONG MEMBERS 15 TOTAL COSTS OF THE PROJECT 19 TIMELINE FOR IMPLEMENTING 14 FUNDRAISING PLANS AND COSTS 14 FINANCIAL HEALTH OF COR 15 Q8: IF QUESTIONS WERE ANSWERED TO YOUR SATISFACTION ABOUT PLANNED PROJECTS AND CAMPAIGN, WOULD YOU MAKE A FINANCIAL COMMITMENT TO THE CAMPAIGN IN ADDITION TO YOUR CURRENT LEVEL OF GIVING TO COR?

> YES 26 NO 4

Q9: IF A CAPITAL CAMPAIGN WERE HELD TODAY, WHAT IS THE AMOUNT YOU WOULD CONSIDER COMMITTING?

3-YEAR CAMPAIGN \$ 123,000

5-YEAR CAMPAIGN \$ 136,000

Q10: WHAT MIGHT PREVENT YOU FROM MAKING A COMMITMENT?

UNEXPECTED FAMILY OR HEALTH EXPENSES

JOB LOSS OR FINANCIAL SITUATION CHANGES

LACK OF SUPPORT BY OTHER PARISHIONERS

Q11: WOULD YOU JOIN A CAMPAIGN VOLUNTEER TEAM?

YES: 9

NO: 15

Q12: OTHER COMMENTS/QUESTIONS/ CONCERNS?

CAN A "WHEELCHAIR LIFT" BE USED BY FOLKS WITHOUT A WHEELCHAIR?

- COULD AN ELEVATOR BE INSTALLLED INSTEAD?
- WHEN IS CONSTRUCTION EXPECTED TO BEGIN?

DO NOT RISK THE FINANCIAL FUTURE OF THE CHURCH! VESTRY DECISIONS & PROJECT OPTIONS

TOP PRIORITY: PROTECT THE FINANCIAL SECURITY OF THE PARISH

VESTRY'S COMFORT LEVEL WOULD BE TO SPEND NO MORE THAN \$50K FROM PARISH SAVINGS

CURRENT COST AS OUTLINED:



CURRENT COSTS WITHOUT EXTERIOR WALKWAY & ENTRANCE: \$226K

FEASIBILITY STUDY SOFT COMMITMENTS: \$123K FOR A 3-YEAR CAMPAIGN \$136K FOR A 5-YEAR CAMPAIGN

ADDITIONAL FINANCIAL CONSIDERATIONS

A CONSTRUCTION LOAN WOULD BE REQUIRED WITHOUT THE FULL AMOUNT IN HAND (NO STAGING IS POSSIBLE)

LOW-INTEREST LOANS ARE AVAILABLE FROM THE DWMO