### EPISCOPAL CHURCH OF THE RESURRECTION

### REVIEW OF NARTHEX EXPANSION PROPOSAL & APRIL 2021 FEASIBILITY STUDY

### OVERVIEW OF PROJECT Expand the current narthex northward by 15 feet (two stories)



### REMOVE & COVER OVER THE OLD/CURRENT STAIRWAY

- INSTALL NEW INTERIOR STAIRWAY IN EXPANDED NARTHEX: U-SHAPED WITH 2 LANDINGS & ADA-COMPLIANT STEPS
- ADD A COMMERCIAL-GRADE LIFT
- ADD NEW OUTDOOR ADA-COMPLIANT WALKWAY LEADING FROM PARKING LOT TO NEW LOWER-LEVEL ENTRY ON NORTH SIDE OF THE EXPANSION

### **BENEFITS OF PROJECT**

- REMOVE HAZARDOUS & DIFFICULT
   STAIRWAY WITH SAFER & EASIER ONE
- EASIER MOVEMENT BETWEEN LOWER & UPPER LEVELS OF CHURCH
- INCREASED FELLOWSHIP AREA (BOTH IN EXPANDED NARTHEX AND AT COVERED-OVER OLD STAIRWAY – 50 SQ FEET)
- EASIER ACCESS FROM PARKING LOT TO CHURCH INTERIOR VIA EXTERIOR RAMP AND DOOR

### **PROFESSIONAL CONSULTANTS**

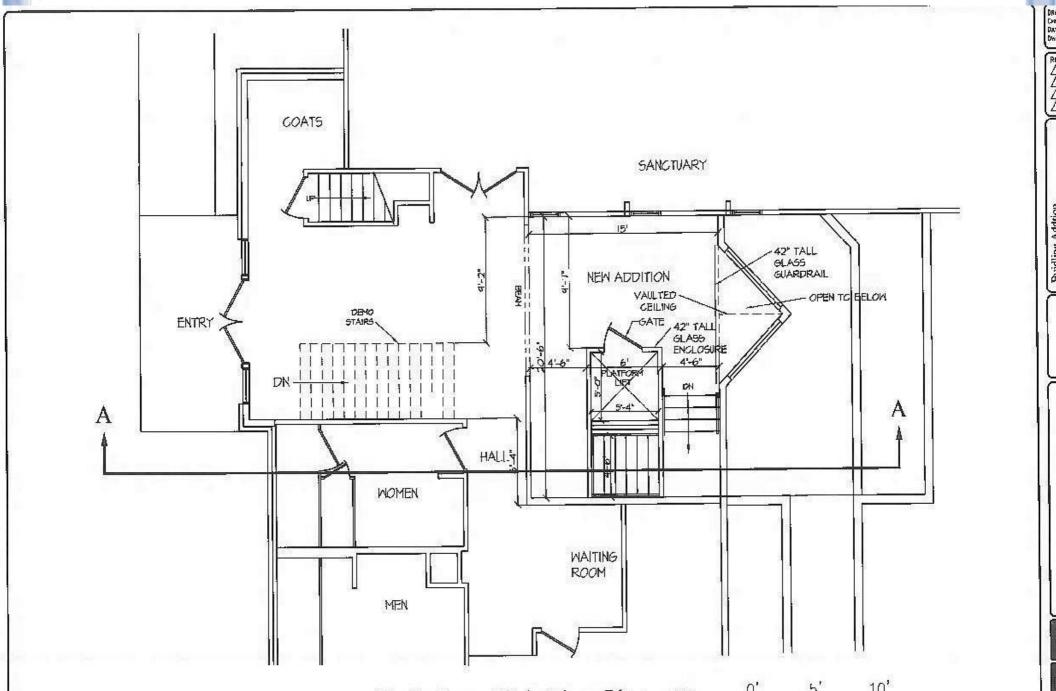
### • JIM GAMBLE -- ARCHITECT

• NEW LEAF CONSTRUCTION CO.

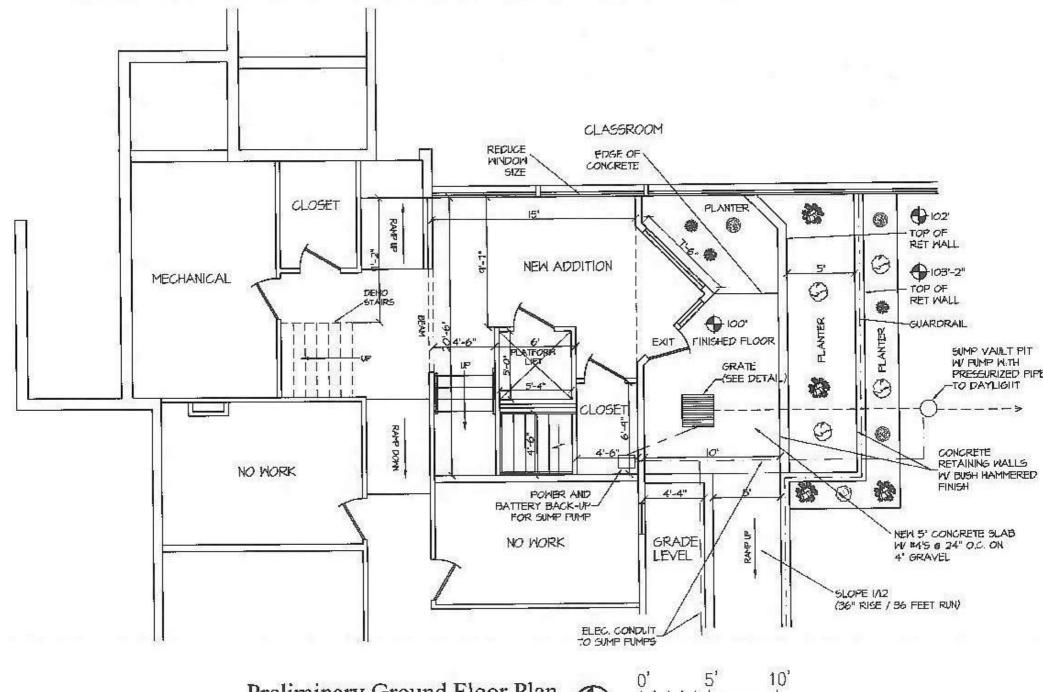
 CONSTRUCTION WOULD LIKELY BEGIN LATE 2021 OR EARLY 2022

 CONSTRUCTION WOULD TAKE AROUND 3 MONTHS AND THE CHURCH WOULD BE OPEN FOR BUSINESS DURING THIS TIME

### **BLUEPRINT OF UPPER LEVEL**



### **BLUEPRINT OF LOWER LEVEL**



### **POSSIBLE LIFT CHOICE**

Suitable for virtually any architectural requirements including public spaces and home use

> Ideal for indoor or outdoor applications from basic installations to large-scale, complex projects

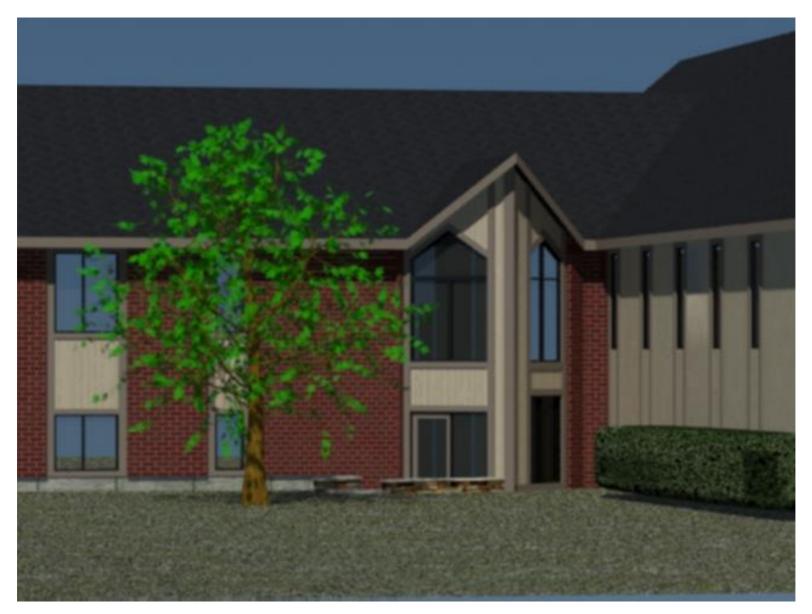
Finish options including frameless glass for the ultimate in luxury for upscale commercial applications

### Savaria<sup>®</sup> V-1504 Vertical Platform Lift

### INTERIOR RENDERING (FROM INSIDE NARTHEX)



### EXTERIOR (NORTH) RENDERING



### **REVIEW OF FEASIBILITY STUDY**

### • APRIL 6, 2021: CASE STATEMENT & FEASIBILITY STUDY MAILED TO 67 PARISH HOUSEHOLDS

 32 HOUSEHOLDS RETURNED A RESPONSE

### Q1: COR IS EFFECTIVE IN MEETING MY SPIRITUAL NEEDS

4

- STRONGLY AGREE 22
- AGREE 13
- NEUTRAL 4
- DISAGREE

Q2: COR IS EFFECTIVE IN PROVIDING ME WITH AMPLE OPPORTUNITIES FOR COMMUNITY & FELLOWSHIP

## STRONGLY AGREE22AGREE16NEUTRAL/DON'T KNOW2

### Q3: I'M CONFIDENT IN THE LEADERSHIP OF COR TO MAKE THE RIGHT DECISIONS REGARDING THE FUTURE OF OUR CHURCH

# STRONGLY AGREE24AGREE14NEUTRAL3DISAGREE1

Q4: I BELIEVE IT IS IMPORTANT FOR COR TO MAINTAIN & RENOVATE OUR EXISTING FACILITIES FOR THE PURPOSE OF BEING GOOD STEWARDS OF OUR EXISTING PROPERTY, ATTRACTING NEW MEMBERS AND GROWING THE BODY OF CHRIST

STRONGLY AGREE27AGREE12DISAGREE1NEUTRAL/DON'T KNOW2

Q5: EXPRESS YOUR LEVEL OF SUPPORT FOR EACH OF THE ELEMENTS OF THE PROPOSED CAMPAIGN. ANTICIPATED COSTS FOR ALL PROJECTS IS \$250,000

STRONG SUPPORT=5 SUPPORT=4 NEUTRAL=3 DON'T SUPPORT=2 STRONGLY DON'T SUPPORT=1

NARTHEX EXPANSION 4.2 AVG SUPPORT
WHEELCHAIR LIFT 4.6
REPLACE STAIRWAY 4.4
NEW OUTDOOR WALK 4.2

Q6: I CONSIDER IT IMPORTANT FOR COR TO CONDUCT A CAPITAL CAMPAIGN NOW TO IMPLEMENT THE PROJECT OUTLINED IN THE CASE STATEMENT

STRONGLY AGREE 22

- AGREE 11
- NEUTRAL 8

STRONGLY DISAGREE 1

### Q7: WHAT INFORMATION WOULD HELP DETERMINE YOUR FINANCIAL COMMITMENT?

HOW PROJECTS CONNECT TO OUR MISSION 5 (TIMES CHOSEN IN TOP 3)

FUTURE DIRECTION OF COR 14 HOW PROJECTS BENEFIT CURRENT MEMBERS 9 LEVEL OF SUPPORT AMONG MEMBERS 15 TOTAL COSTS OF THE PROJECT 19 TIMELINE FOR IMPLEMENTING 14 FUNDRAISING PLANS AND COSTS 14 FINANCIAL HEALTH OF COR 15 Q8: IF QUESTIONS WERE ANSWERED TO YOUR SATISFACTION ABOUT PLANNED PROJECTS AND CAMPAIGN, WOULD YOU MAKE A FINANCIAL COMMITMENT TO THE CAMPAIGN IN ADDITION TO YOUR CURRENT LEVEL OF GIVING TO COR?

> YES 26 NO 4

Q9: IF A CAPITAL CAMPAIGN WERE HELD TODAY, WHAT IS THE AMOUNT YOU WOULD CONSIDER COMMITTING?

### 3-YEAR CAMPAIGN \$ 123,000

### 5-YEAR CAMPAIGN \$ 136,000

Q10: WHAT MIGHT PREVENT YOU FROM MAKING A COMMITMENT?

### UNEXPECTED FAMILY OR HEALTH EXPENSES

### JOB LOSS OR FINANCIAL SITUATION CHANGES

LACK OF SUPPORT BY OTHER PARISHIONERS

### Q11: WOULD YOU JOIN A CAMPAIGN VOLUNTEER TEAM?

#### YES: 9

### NO: 15

### Q12: OTHER COMMENTS/QUESTIONS/ CONCERNS?

CAN A "WHEELCHAIR LIFT" BE USED BY FOLKS WITHOUT A WHEELCHAIR?

- COULD AN ELEVATOR BE INSTALLLED INSTEAD?
- WHEN IS CONSTRUCTION EXPECTED TO BEGIN?

DO NOT RISK THE FINANCIAL FUTURE OF THE CHURCH! VESTRY DECISIONS & PROJECT OPTIONS

### TOP PRIORITY: PROTECT THE FINANCIAL SECURITY OF THE PARISH

VESTRY'S COMFORT LEVEL WOULD BE TO SPEND NO MORE THAN \$50K FROM PARISH SAVINGS

### CURRENT COST AS OUTLINED:



### CURRENT COSTS WITHOUT EXTERIOR WALKWAY & ENTRANCE: \$226K

### FEASIBILITY STUDY SOFT COMMITMENTS: \$123K FOR A 3-YEAR CAMPAIGN \$136K FOR A 5-YEAR CAMPAIGN

ADDITIONAL FINANCIAL CONSIDERATIONS

### A CONSTRUCTION LOAN WOULD BE REQUIRED WITHOUT THE FULL AMOUNT IN HAND (NO STAGING IS POSSIBLE)

### LOW-INTEREST LOANS ARE AVAILABLE FROM THE DWMO