



# Church of the Resurrection

## Blue Springs, MO

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November 22, 2020

ZOOM Meeting

2:00 pm



# ZOOM Agenda

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- Stewardship Campaign overview
- Financial Overview
- Q & A
- Prayer and Closing



# 2020

# Stewardship Campaign



J. Davey Gerhard is the Executive Director of The Episcopal Network for Stewardship

The Church designates the final Sunday of the Church year as the Feast of Christ the King, a day in which the united rule of Christ over all of the universe is celebrated. In many communities, it is a high feast, with altar guilds preparing white vestments, flower guilds celebrating God's glory in elaborate displays, and hymns filled with alleluias. What a way to end the year, to celebrate stewardship, and to prepare for Advent!

But today's Gospel tells a different story about kingship and leadership: It tells of service. Typical of Jesus, he begins with what we expect — in this case power and triumph — and turns it upside down and in doing so, reminds us that it is through our ministry that we increase the role of the Church in our community. True power doesn't come through force or wealth or conquest, it is derived from generosity, charity, and love. We change the hearts and minds of our neighbors by loving them and serving them.

Perhaps this year you met the challenges of a global pandemic by adapting your worship. Maybe you responded to the needs of your community by increasing your outreach or your ministry to serve your neighbors. What is certain is that you had the opportunity to express your love and your hope for the world through your annual gift to your church.

We seek and serve Christ in all people by serving our neighbors. This is the great commandment of Jesus to his followers and it is one of the promises we make at our Baptism. Through our generosity and our faith, we are called to that same royal line as Jesus, leaders in our communities.

FAITH  
FILLED

GENEROSITY

For reflection

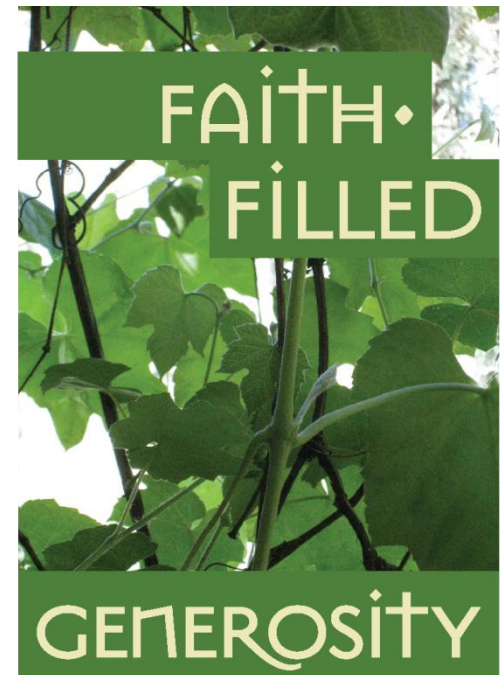
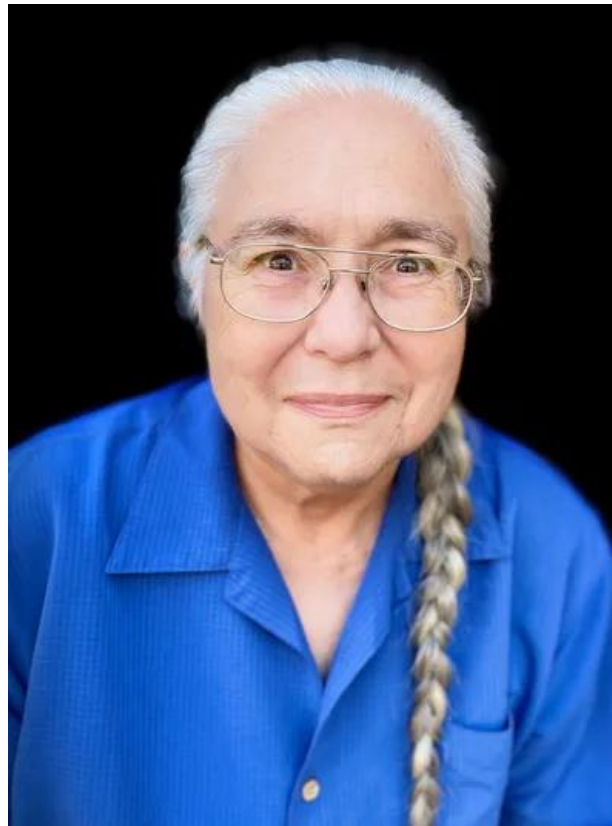
- How is humility a sign of leadership?
- How did your stewardship campaign inspire you to learn more about your neighbors and their needs?



# 2020 Stewardship Campaign

Dr. Tess Garcia, M.D. is the owner of Garcia Family Medicine, a direct primary care practice providing personal, customized care.

She is a long-time member of the Episcopal Church of the Resurrection and currently serves a member of the Vestry.





# Financial Overview

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2021

# Budgeted Receipts



Total =  
\$185,225



# 2021 Budgeted Receipts

	Budget 2020	Budget 2021
<b>Revenues:</b>		
4-150-012 Loose Offerings	\$17,000	\$15,000
4-150-014 Special Offerings	\$1,000	\$0
4-150-010 Pledge - current year	\$160,856	\$170,000
4-150-008 Pledge - prepayment	(\$22,688)	\$0
4-150-023 Interest Income	\$10	\$10
4-150-026 Miscellaneous Income	\$200	\$200
4-150-028 Offering Envelopes Income	\$15	\$15
4-150-040 Realized Gain/Loss on Investments	\$0	\$0
<b>Total Revenues</b>	<b>\$156,393</b>	<b>\$185,225</b>

**Stewardship Goal = \$170,000 (+ 5.7%)**

**Includes \$3,000 reduction in Loose Offerings and Special Offerings.**

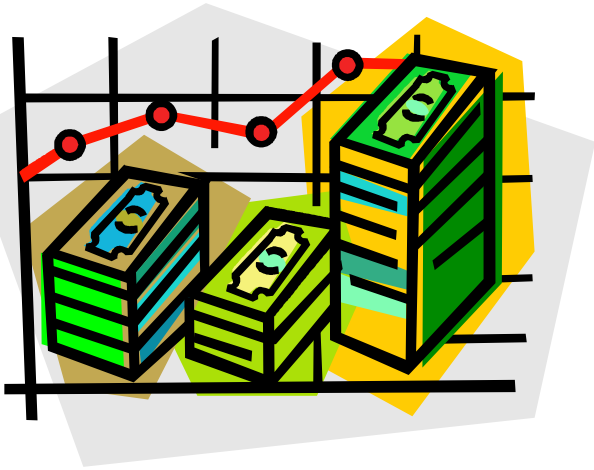
**If Goal not reached:**

- **Increase loose offerings**
- **Reduce planned expenses**
- **Use reserves**



2021

# Budgeted Expenses



Total =  
\$184,599





# 2021 Budgeted Expenses

## Expenses:

Rector's Stipend/Housing/Insurance/Pension/Cont Ed
Supply Clergy - stipend
Web Site and E-Mail Expense
General Office Expense
Office Supplies
Contracted Copying Expense
Postage Expense
Grounds and Parking Lot Expense
Electric/Gas/Water/Trash/Phone/Internet
Adult Education Expense
Church School Expense
Tract Rack / Day-by-Day Expense
Apportionment Expense
Hospitality Expense
Pastoral Care/Flowers
Insurance
Altar Supply Expense
Liturgical Supply Expense
Nursery Expense
Music Expense
Stewardship Expense
Treasurer Expense
Offering Envelope Expense
Bank Fees
ACS Software Maintenance
<b>Total Expenses</b>

\$103,332
\$1,080
\$700
\$600
\$250
\$500
\$200
\$13,000
\$8,084
\$900
\$1,464
\$150
\$21,267
\$500
\$100
\$5,850
\$800
\$500
\$1,000
\$22,198
\$50
\$50
\$75
\$150
\$1,800
<b>\$184,599</b>

**Clergy expenses increased for proposed wage increase, calculated pension; increased medical/dental premiums**

**Apportionment increased due to higher revenues (diocesan formula)**

**Proposed increase in Music Director wages**



# 2021 Budgeted Expenses



- Clergy
  - \$104,412
    - (Includes stipend, housing, medical insurance, pension, expenses and supply clergy)
- Music
  - \$22,198
- Diocese of West Missouri
  - \$21,267
- Building and Grounds
  - \$13,000
- Utilities
  - \$8,084
- Insurance
  - \$5,850
- Other
  - \$9,788
    - (Includes Prayer & Worship, Liturgical Expense, Nursery, Christian Education, and General Office expenses)



# The Need for 2021

- Decrease in Plate and Special Offerings
  - \$3,000
- Increase in Apportionment
  - \$2,299
- Increase in Clergy Compensation
  - \$3,968



**Current Pledges: \$160,856**

**+**

**The Need: \$9,144**

**=**

**Total 2021 Pledges: \$170,000**

**FAITH • FILLED  
GENEROSITY**



# 2020

## Stewardship Campaign

### **Please Pledge by Sunday, Dec. 6**

- Why is it important to pledge?
  - It is an important part of your faith journey.
  - It is a promise to your faith community.
  - It is active witness.
  - It helps the Vestry of Resurrection develop a more accurate plan for the church year.
  - It helps you by providing the necessary record of donations for a tax deduction.





# 2020

# Stewardship Campaign

FAITH·FILLED GENEROSITY: my 2021 pledge

In gratitude for God's many blessings, I/we pledge the total amount of \$\_\_\_\_\_.

Check here if you would like Offering Envelopes.

NAME \_\_\_\_\_

ADDRESS \_\_\_\_\_

PHONE \_\_\_\_\_ EMAIL \_\_\_\_\_

\_\_\_ Please contact me about including the church in my estate plans.

\_\_\_ Please contact me about making my gift through stocks or securities.

## **Episcopal Church of the Resurrection**

1433 NW R.D. Mize Road; Blue Springs, MO 64015

### **How to make your pledge:**

- (1) Go to [www.episcopal-bluesprings.org](http://www.episcopal-bluesprings.org) and click on the link at the bottom of the home page to make your pledge or select the "give" tab at the top of the home page and then click on "pledge on-line"
- (2) Print out a paper copy of the pledge card available on-line and mail it to the church



# 2020 Stewardship Campaign

**Episcopal Church of the Resurrection  
Blue Springs, Missouri**

**11/22/2020 Stewardship Update**

<b>Total Pledges:</b>	<b>\$45,216</b>
<b>Count:</b>	<b>13</b>
<b>Average Pledge:</b>	<b>\$3,478</b>
<b>Median Pledge:</b>	<b>\$2,496</b>

<b>Number of Pledges Increasing:</b>	<b>4</b>	<b>31%</b>
<b>Number of Pledges Maintaining:</b>	<b>8</b>	<b>62%</b>
<b>Number of Pledges Decreasing:</b>	<b>0</b>	<b>0%</b>
<b>Number of New Pledges:</b>	<b>1</b>	<b>8%</b>
<b>Total Pledges:</b>	<b>13</b>	



# Closing

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*Gracious God, giver of all we have and hold as stewards; grant the people of this church a deep and abiding awareness that all things come from you – our health, our jobs, our talents and our faith filled generosity.*

*Please send your Holy Spirit to help us as we swim against the rising tides of materialism, envy, individualism and greed in our culture. When we are tempted to think of money as a private matter, remind us that you have asked for part of what we are given, to be returned to you as a symbol of our awareness that you give all we have.*

*And further, help us to help each other in this grace of giving, for you are the lover of our souls and call us to nothing less than transformation in Jesus Christ our Lord. Amen.*